

## Utility Cost Committee

The initial limited purpose for which the Committee is formed is to advise the Board of Supervisors to complete, as responsibly and promptly as possible, three specific and limited Initial Projects: (1) a water and sewer service & rate study to determine the financial feasibility of providing water and sanitary sewer service to some or all of the Service Area identified in the “Effluent Disposal and Wastewater Reuse Alternatives” study dated August 22, 2005, prepared for the County of Accomack and the Town of Onancock by Camp, Dresser & McKee, Inc. (CDM), (2) financing plan for a water and sewer service delivery considering all available service delivery alternatives including the negotiated agreement and financing options for the same (pursuant to item (3) below), setting forth a proposed service strategy and capital financing program (including proposed rates and charges necessary to fund the same) to provide water and central sewer service to the above-referenced Service Area in central Accomack County, and (3) negotiation towards either a water and sewer plant acquisition or water purchase and sewerage treatment capacity acquisition agreement with the Town of Onancock, subject to final approval by the Accomack County Board of Supervisors, to provide water and sewage treatment capacity sufficient to serve some or all of the above-described Service Area. At the Committee’s sole discretion and so long as no delay in the completion of these Initial Projects is caused or suffered, the Committee may (but is not required to) include in this service delivery and financing plan consideration of service delivery alternatives and financing options with regard to the treatment and disposal of pumped household septage and/or the acquisition, operation and maintenance of existing clustered and/or community waste disposal systems in Accomack County.