

At a meeting of the Accomack County Board of Supervisors, held on the 11th day of March 2019, in the Accomack County Board of Supervisors Chambers, Room 104, in Accomac, Virginia at 6:30 p.m.

1. Opening of Meeting

MEMBERS PRESENT AND ABSENT

Board of Supervisors Present:

Donald L. Hart, Jr., Chair
C. Reneta Major, Vice-Chair
Robert D. Crockett
William J. "Billy" Tarr
Laura Belle Gordy
Grayson C. Chesser
Harrison W. Phillips, III
Paul E. J. Muhly

Board of Supervisors Absent:

Ron S. Wolff

Others Present:

Mr. Michael T. Mason, County Administrator
Mrs. Cela J. Burge, County Attorney
Mrs. Jessica Taylor Hargis, Executive Assistant

There being a quorum, Chairman Hart called the meeting to order at 6:30 p.m.

1.1. Invocation

The invocation was given by Mr. Hart.

1.2. Pledge of Allegiance

1.3. Adoption of Agenda

2. Public Hearing (6:30PM)

2.1 Public Hearing Rules

Mrs. Burge read the Public Hearing rules.

2.2 Overview of FY20 Estimated Budget, Tax Rates and Capital Improvement Plan (CIP)

Mr. Greg Davis, Chief Financial Officer gave a brief overview of the Fiscal Year 2020 Proposed Budget and Tax Rates.

Chairman Hart stated that the public hearings would be held simultaneously.

2.3 Conduct a Public Hearing to receive public comments concerning the Proposed FY20 Budget and FY20-FY24 Capital Improvement Plan (CIP)

2.4 Conduct a Public Hearing to receive public comments concerning the proposed Calendar Year 2019 Tax Rates, Personal Property Tax Relief Rates and FY20 Landfill Tipping Fee

Chairman Hart opened the public hearings.

1. W. Chris Holland, Superintendent of Accomack County Public Schools, thanked the Board for its current funding and spoke on behalf of the School Board's request for additional funding.

With no further discussion, Chairman Hart closed the public hearing.

Consolidated General Government Estimated Budget							
Estimated Revenues & Other Sources			Estimated Expenditures & Other Uses				
General Property Taxes	\$	32,855,048	General Government Administration	\$	4,960,227		
Other Local Taxes		7,854,315	Judicial		1,743,105		
Permits, Fees, & Licenses		409,203	Public Safety (includes law enforcement and jail)		12,594,158		
Fines & Forfeitures		70,000	Public Works		6,775,261		
Use of Money & Property		539,397	Health & Welfare		6,515,195		
Charges for Services		4,167,008	Education (local share of public school division budget)		18,096,162		
Miscellaneous Revenue		115,074	Education (Community College supplement)		41,028		
Recovered Costs		179,230	Recreation & Cultural		1,029,630		
From the Commonwealth		9,581,763	Planning & Community Development		2,402,247		
From the Federal Government		2,114,043	Contingency/Nondepartmental		266,974		
Total Estimated Revenues		57,885,081	Debt Service		3,743,390		
From Use of Fund Balance, General Fund.		1,344,924	Total Estimated Expenditures		58,167,377		
From Fund Balance, Other Funds.		139,277	"Rainy Day" Committed Fund Balance Addition		447,231		
Total Estimated Revenues & Other Sources	\$	59,369,282	Airport Hangar Assigned Fund Balance Addition		19,071		
			Landfill Assigned Fund Balance Addition		735,508		
			Other Fund Balance Additions		95		
			Total Estimated Expenditures & Other Uses	\$	59,369,282		
Accomack County School Board Estimated Budget							
Estimated Revenues & Other Sources			Estimated Expenditures & Other Uses				
Charges for Services	\$	400,000	Instruction	\$	36,751,933		
From Other Sources		416,276	Administration, Attendance, & Health		2,825,444		
From the County		18,096,162	Pupil Transportation		3,852,444		
From the Commonwealth		33,822,888	Operations & Maintenance		5,525,151		
From the Federal Government		2,746,116	Food Services		3,007,997		
Total Estimated Revenues & Other Sources	\$	55,481,442	Technology		3,221,965		
			Transfers		296,508		
			Total Estimated Expenditures and Other Uses	\$	55,481,442		
Accomack County Economic Development Authority Estimated Budget							
Estimated Revenues & Other Sources			Estimated Expenditures & Other Uses				
From Fund Balance	\$	7,500	Planning & Community Development	\$	7,500		
Proposed Tax Rates per \$100 Valuation, Personal Property Tax Relief & Changes in User Fees							
Tax Rates for Real Property, Mobile Homes & Renewable Energy Equipment		Current Rate	Proposed Rate	Tax Rates for Personal Property & Machinery & Tools		Current Rate	Proposed Rate
Tax District:				Tax District:			
Atlantic		\$ 0.610	\$ 0.610	Atlantic		\$3.72	\$3.72
Greenbackville/Captains Cove Area		\$ 0.635	\$ 0.635	Metompin		\$3.72	\$3.72
Metompin		\$ 0.610	\$ 0.610	Lee		\$3.72	\$3.72
Lee		\$ 0.610	\$ 0.610	Pungoteague		\$3.72	\$3.72
Pungoteague		\$ 0.610	\$ 0.610	Chincoteague		\$3.63	\$3.63
Chincoteague		\$ 0.490	\$ 0.490	Personal Property Tax Relief Percentage Rates			
User Fees				Personal use vehicles valued at \$1,000 or less		100%	100%
Landfill Tipping Fee		\$ 75.00	\$ 80.00	All other personal use vehicles (Relief applies to first \$20,000 of value only)		44%	42%

3. Adjournment

On a motion made by Mr. Crockett and seconded by Mrs. Gordy, the Accomack County Board of Supervisors voted to adjourn at 6:50 p.m. to its regular monthly meeting on Wednesday, March 20, 2019.